

BRIAN KATZ
CHIEF SAFETY & SECURITY OFFICER

DIVISION OF SAFETY, SECURITY & EMERGENCY PREPAREDNESS

Signatures on File

January 25, 2021

TO: All Principals

FROM: Brian Katz
Chief Safety & Security Officer

VIA: Valerie S. Wanza, Ph.D.
Chief School Performance & Accountability Officer

SUBJECT: **2019-2020 SHARED SAVINGS INCENTIVE AWARDS**



As part of the District's energy conservation program "Energy Tools for Schools," the Division of Safety, Security and Emergency Preparedness is pleased to announce the shared savings incentive awards for the 2019-2020 school year.

180 of the District's 226 schools and centers met their consumption goals during the 2019-2020 school year and the total amount of the shared savings incentive awards is **\$222,750**.

Attached is a full breakdown of the consumption data and awards for each school. Please note that in order to better reflect the current efforts of our staff and students to conserve electricity, the baseline kilowatt usage has been determined to always be the previous school year.

Congratulations to the 180 schools that met their consumption goals! The funds were transferred into each school's general budget on January 22, 2021.

Since the "Energy Tools for Schools" shared savings incentive awards were established in 2008, there has been an average kilowatt/hour reduction of **10.81%** and schools and centers have been awarded a total of **\$2,302,850**. We would like to thank you for your continued participation in this important energy conservation program.

For any questions and/or assistance, please contact **Robert Jindracek, Manager Environmental Conservation / Utility Management Department at 754-321-4212**.

VSW/BK/TN/RR/RJ/GP/KB:cac
Attachment (1)

cc: School Performance and Accountability Directors
Judith Marte, Chief Financial Officer
Oleg Gorokhovskiy, Director, Budget Office
Roger Riddlemoser, Director, Environmental Health & Safety
Robert Jindracek, Manager, Environmental Conservation
Mitchell Talmadge, Energy Analyst, Environmental Conservation
Gianet Puma, Energy Analyst, Environmental Conservation

Building Name	2018/19	Square	Kwh Usage	2019/20	Square	Kwh Usage	Award	Usage	KWh/Sqft	%	
	Kwh Usage	Footage	per Sq/Ft	Kwh Usage	Footage	per Sq/Ft	Amount	difference	diff	% usage	KWh/Sqft
APOLLO MIDDLE	2,958,720	171,977	17.204	2,610,240	171,977	15.178	\$ 1,500.00	-348,480	-2.0263	-11.78%	-11.78%
ARTHUR ASHE CAMPUS	2,183,902	165,012	13.235	2,107,805	165,012	12.774	\$ 1,500.00	-76,098	-0.4612	-3.48%	-3.48%
ATLANTIC TECHNICAL COLLEGE	5,764,783	298,381	19.320	5,744,909	297,540	19.308	\$ 2,000.00	-19,874	-0.0122	-0.34%	-0.06%
ATLANTIC WEST ELEMMENTARY	1,456,800	94,541	15.409	1,362,720	94,541	14.414	\$ 1,000.00	-94,080	-0.9951	-6.46%	-6.46%
ATTUCKS MIDDLE	2,961,487	169,785	17.443	2,728,087	169,937	16.054	\$ 1,500.00	-233,400	-1.3891	-7.88%	-7.96%
BAIR MIDDLE	1,693,920	157,703	10.741	1,601,760	157,703	10.157	\$ 1,500.00	-92,160	-0.5844	-5.44%	-5.44%
BANYAN ELEMENTARY	1,446,240	102,617	14.094	1,194,480	101,825	11.731	\$ 1,000.00	-251,760	-2.3629	-17.41%	-16.77%
BAYVIEW ELEMENTARY	956,880	71,779	13.331	926,160	71,788	12.901	\$ 1,000.00	-30,720	-0.4296	-3.21%	-3.22%
BEACHSIDE MONTESSORI VILLAGE	1,168,800	119,161	9.809	1,134,720	119,161	9.523	\$ 1,000.00	-34,080	-0.2860	-2.92%	-2.92%
BENNETT ELEMENTARY	1,028,400	85,601	12.014	1,035,840	85,656	12.093		7,440	0.0791	0.72%	0.66%
BETHUNE, MARY ELEMENTARY	1,700,880	143,054	11.890	1,642,800	143,054	11.484	\$ 1,000.00	-58,080	-0.4060	-3.41%	-3.41%
BLANCHE ELY HIGH	8,320,276	415,655	20.017	7,538,356	410,833	18.349	\$ 2,000.00	-781,920	-1.6683	-9.40%	-8.33%
BOULEVARD HEIGHTS ELEMENTARY	1,432,680	120,614	11.878	1,342,680	120,614	11.132	\$ 1,000.00	-90,000	-0.7462	-6.28%	-6.28%
BOYD ANDERSON HIGH	4,505,709	385,467	11.689	4,352,504	384,979	11.306	\$ 2,000.00	-153,205	-0.3831	-3.40%	-3.28%
BRIGHT HORIZONS CENTER	930,720	78,123	11.914	1,020,720	78,123	13.066		90,000	1.1520	9.67%	9.67%
BROADVIEW ELEMENTARY	1,357,944	110,705	12.266	1,308,255	110,705	11.817	\$ 1,000.00	-49,689	-0.4488	-3.66%	-3.66%
BROWARD ESTATES ELEMENTARY	1,491,840	97,733	15.264	1,364,640	97,633	13.977	\$ 1,000.00	-127,200	-1.2872	-8.53%	-8.43%
CASTLE HILL ELEMENTARY	1,248,120	103,481	12.061	1,369,920	103,481	13.238		121,800	1.1770	9.76%	9.76%
CENTRAL PARK ELEMENTARY	1,770,720	132,169	13.397	1,621,560	132,169	12.269	\$ 1,000.00	-149,160	-1.1286	-8.42%	-8.42%
CHALLENGER ELEMENTARY	1,787,280	129,908	13.758	1,652,520	129,908	12.721	\$ 1,000.00	-134,760	-1.0373	-7.54%	-7.54%
CHAPEL TRAIL ELEMENTARY	1,744,261	143,657	12.142	1,628,869	143,657	11.339	\$ 1,000.00	-115,392	-0.8032	-6.62%	-6.62%
COCONUT CREEK ELEMENTARY	1,074,322	90,150	11.917	833,294	90,150	9.243	\$ 1,000.00	-241,028	-2.6736	-22.44%	-22.44%
COCONUT CREEK HIGH	4,125,795	317,282	13.004	3,670,856	317,282	11.570	\$ 2,000.00	-454,939	-1.4339	-11.03%	-11.03%
COCONUT PALM ELEMENTARY	1,484,640	119,746	12.398	1,289,280	112,902	11.419	\$ 1,000.00	-195,360	-0.9788	-13.16%	-7.89%
COLBERT ELEMENTARY	1,604,160	130,180	12.323	1,703,040	130,180	13.082		98,880	0.7596	6.16%	6.16%
COLLINS ELEMENTARY	787,440	56,163	14.021	774,960	56,163	13.798	\$ 1,000.00	-12,480	-0.2222	-1.58%	-1.58%
COOPER CITY ELEMENTARY	1,340,640	105,837	12.667	1,269,840	105,837	11.998	\$ 1,000.00	-70,800	-0.6690	-5.28%	-5.28%
COOPER CITY HIGH	6,295,730	331,071	19.016	6,414,766	331,071	19.376		119,036	0.3595	1.89%	1.89%
CORAL COVE ELEMENTARY	1,265,520	112,106	11.289	1,114,320	112,106	9.940	\$ 1,000.00	-151,200	-1.3487	-11.95%	-11.95%
CORAL GLADES HIGH	4,653,120	301,401	15.438	4,070,400	301,401	13.505	\$ 2,000.00	-582,720	-1.9334	-12.52%	-12.52%
CORAL PARK ELEMENTARY	1,250,880	117,335	10.661	1,151,760	117,335	9.816	\$ 1,000.00	-99,120	-0.8448	-7.92%	-7.92%
CORAL SPRINGS HIGH	5,514,736	346,405	15.920	4,883,124	346,405	14.097	\$ 2,000.00	-631,612	-1.8233	-11.45%	-11.45%
CORAL SPRINGS MIDDLE	2,426,880	207,745	11.682	2,146,625	207,745	10.333	\$ 1,500.00	-280,255	-1.3490	-11.55%	-11.55%
CORAL SPRINGS PK-8	1,314,480	100,952	13.021	1,148,640	100,952	11.378	\$ 1,000.00	-165,840	-1.6428	-12.62%	-12.62%
COUNTRY HILLS ELEMENTARY	1,194,360	118,866	10.048	1,108,560	118,866	9.326	\$ 1,000.00	-85,800	-0.7218	-7.18%	-7.18%
COUNTRY ISLES ELEMENTARY	2,168,280	133,474	16.245	1,996,920	133,474	14.961	\$ 1,000.00	-171,360	-1.2838	-7.90%	-7.90%
CRESTHAVEN ELEMENTARY	1,055,880	111,170	9.498	1,034,640	111,170	9.307	\$ 1,000.00	-21,240	-0.1911	-2.01%	-2.01%
CROISSANT PARK ELEMENTARY	1,319,712	108,554	12.157	1,135,508	108,318	10.483	\$ 1,000.00	-184,204	-1.6741	-13.96%	-13.77%
CROSS CREEK CENTER	947,100	64,013	14.795	917,280	64,013	14.330	\$ 750.00	-29,820	-0.4658	-3.15%	-3.15%
CRYSTAL LAKE MIDDLE	2,222,849	170,584	13.031	2,101,427	170,584	12.319	\$ 1,500.00	-121,422	-0.7118	-5.46%	-5.46%
CYPRESS BAY HIGH	7,012,260	420,915	16.660	7,145,180	506,223	14.115	\$ 2,000.00	132,920	-2.5449	1.90%	-15.28%
CYPRESS ELEMENTARY	1,455,600	119,340	12.197	1,374,960	119,340	11.521	\$ 1,000.00	-80,640	-0.6757	-5.54%	-5.54%
CYPRESS RUN EDUCATION CENTER	885,830	60,474	14.648	759,751	60,474	12.563	\$ 750.00	-126,079	-2.0848	-14.23%	-14.23%

Building Name	2018/19	Square	Kwh Usage	2019/20	Square	Kwh Usage	Award	Usage	KWh/Sqft	%	
	Kwh Usage	Footage	per Sq/Ft	Kwh Usage	Footage	per Sq/Ft	Amount	difference	diff	% usage	KWh/Sqft
DANIA ELEMENTARY	1,294,370	104,770	12.354	1,100,181	104,770	10.501	\$ 1,000.00	-194,189	-1.8535	-15.00%	-15.00%
DAVE THOMAS ED CENTER (WEST)	1,331,040	86,188	15.443	1,079,585	86,188	12.526	\$ 750.00	-251,455	-2.9175	-18.89%	-18.89%
DAVIE ELEMENTARY	1,454,202	94,208	15.436	1,132,267	94,208	12.019	\$ 1,000.00	-321,935	-3.4173	-22.14%	-22.14%
DEERFIELD BEACH ELEMENTARY	1,516,804	119,672	12.675	1,605,795	124,701	12.877		88,991	0.2025	5.87%	1.60%
DEERFIELD BEACH HIGH	4,450,340	349,649	12.728	4,367,092	349,649	12.490	\$ 2,000.00	-83,248	-0.2381	-1.87%	-1.87%
DEERFIELD BEACH MIDDLE	2,687,626	191,144	14.061	2,930,036	190,352	15.393		242,410	1.3320	9.02%	9.47%
DEERFIELD PARK ELEMENTARY	1,649,760	108,562	15.196	1,857,720	108,562	17.112		207,960	1.9156	12.61%	12.61%
DILLARD 6-12	7,133,775	451,427	15.803	7,061,842	451,663	15.635	\$ 2,000.00	-71,933	-0.1675	-1.01%	-1.06%
DILLARD ELEMENTARY	1,476,360	118,096	12.501	1,359,600	118,096	11.513	\$ 1,000.00	-116,760	-0.9887	-7.91%	-7.91%
DISCOVERY ELEMENTARY	1,859,280	121,633	15.286	1,561,680	121,633	12.839	\$ 1,000.00	-297,600	-2.4467	-16.01%	-16.01%
DOLPHIN BAY ELEMENTARY	1,291,200	117,744	10.966	1,195,200	117,744	10.151	\$ 1,000.00	-96,000	-0.8153	-7.43%	-7.43%
Dr. Martin Luther King Jr. Montessori Academy	1,209,600	110,051	10.991	1,203,240	110,051	10.933	\$ 1,000.00	-6,360	-0.0578	-0.53%	-0.53%
DREW RESOURCE CENTER	782,410	66,022	11.851	725,200	66,022	10.984	\$ 750.00	-57,210	-0.8665	-7.31%	-7.31%
DREW, CHARLES ELEMENTARY	1,284,360	90,357	14.214	1,168,920	90,357	12.937	\$ 1,000.00	-115,440	-1.2776	-8.99%	-8.99%
DRIFTWOOD ELEMENTARY	1,266,828	99,508	12.731	1,128,509	98,608	11.444	\$ 1,000.00	-138,319	-1.2865	-10.92%	-10.11%
DRIFTWOOD MIDDLE	3,645,009	207,761	17.544	3,456,799	207,761	16.638	\$ 1,500.00	-188,210	-0.9059	-5.16%	-5.16%
EAGLE POINT ELEMENTARY	2,165,040	165,521	13.080	2,158,680	165,521	13.042	\$ 1,000.00	-6,360	-0.0384	-0.29%	-0.29%
EAGLE RIDGE ELEMENTARY	2,084,760	129,983	16.039	2,191,200	129,983	16.858		106,440	0.8189	5.11%	5.11%
EMBASSY CREEK ELEMENTARY	1,926,000	134,716	14.297	1,438,200	134,716	10.676	\$ 1,000.00	-487,800	-3.6210	-25.33%	-25.33%
ENDEAVOUR LEARNING CENTER	1,034,400	57,426	18.013	1,035,120	57,426	18.025		720	0.0125	0.07%	0.07%
EVERGLADES ELEMENTARY	1,946,740	148,886	13.075	1,831,768	148,886	12.303	\$ 1,000.00	-114,972	-0.7722	-5.91%	-5.91%
EVERGLADES HIGH	5,088,720	356,584	14.271	4,927,440	364,956	13.501	\$ 2,000.00	-161,280	-0.7693	-3.17%	-5.39%
FAIRWAY ELEMENTARY	2,059,320	126,678	16.256	2,063,880	126,678	16.292		4,560	0.0360	0.22%	0.22%
FALCON COVE MIDDLE	3,338,640	241,153	13.844	2,941,680	301,422	9.759	\$ 1,500.00	-396,960	-4.0851	-11.89%	-29.51%
FLAMINGO ELEMENTARY	1,306,027	95,849	13.626	1,224,702	95,849	12.777	\$ 1,000.00	-81,325	-0.8485	-6.23%	-6.23%
FLANAGAN, CHARLES W. HIGH	5,805,678	392,687	14.784	5,034,497	394,220	12.771	\$ 2,000.00	-771,181	-2.0137	-13.28%	-13.62%
FLORANADA ELEMENTARY	1,333,416	113,410	11.757	1,338,104	113,410	11.799		4,688	0.0413	0.35%	0.35%
FOREST GLEN MIDDLE	2,467,519	208,966	11.808	2,088,614	208,966	9.995	\$ 1,500.00	-378,905	-1.8132	-15.36%	-15.36%
FOREST HILLS ELEMENTARY	1,321,320	84,170	15.698	1,226,160	84,170	14.568	\$ 1,000.00	-95,160	-1.1306	-7.20%	-7.20%
FORT LAUDERDALE HIGH	5,161,160	314,212	16.426	5,171,200	314,212	16.458		10,040	0.0320	0.19%	0.19%
FOX TRAIL ELEMENTARY	2,001,360	150,310	13.315	1,866,360	150,310	12.417	\$ 1,000.00	-135,000	-0.8981	-6.75%	-6.75%
GATOR RUN ELEMENTARY	1,876,200	145,398	12.904	2,027,280	145,398	13.943		151,080	1.0391	8.05%	8.05%
GLADES MIDDLE	2,890,400	243,863	11.853	2,547,200	240,983	10.570	\$ 1,500.00	-343,200	-1.2825	-11.87%	-10.82%
GRIFFIN ELEMENTARY	1,102,800	91,977	11.990	1,160,040	91,977	12.612		57,240	0.6223	5.19%	5.19%
Gulfstream Acad. of Hallandale Beach K-8 - footnote	3,993,200	231,588	17.243	3,296,033	231,426	14.242	\$ 1,500.00	-697,167	-3.0004	-17.46%	-17.40%
GULFSTREAM MIDDLE - footnote	831,480	94,871	8.764	902,160	91,331	9.878		70,680	1.1136	8.50%	12.71%
HALLANDALE HIGH	3,116,570	249,142	12.509	3,227,287	248,867	12.968		110,717	0.4587	3.55%	3.67%
HARBORDALE ELEMENTARY	958,488	67,550	14.189	935,616	69,060	13.548	\$ 1,000.00	-22,872	-0.6414	-2.39%	-4.52%
HAWKES BLUFF ELEMENTARY	1,773,492	117,611	15.079	1,665,845	117,611	14.164	\$ 1,000.00	-107,647	-0.9153	-6.07%	-6.07%
HENRY D. PERRY EDUCATION CENTER	2,475,840	180,884	13.687	2,235,840	175,901	12.711	\$ 750.00	-240,000	-0.9767	-9.69%	-7.14%
HERON HEIGHTS ELEMENTARY	1,753,920	125,033	14.028	1,404,480	125,033	11.233	\$ 1,000.00	-349,440	-2.7948	-19.92%	-19.92%
HOLLYWOOD CENTRAL ELEMENTARY	1,097,400	124,332	8.826	992,040	124,332	7.979	\$ 1,000.00	-105,360	-0.8474	-9.60%	-9.60%
HOLLYWOOD HILLS ELEMENTARY	1,575,240	112,703	13.977	1,510,680	112,703	13.404	\$ 1,000.00	-64,560	-0.5728	-4.10%	-4.10%

Building Name	2018/19	Square	Kwh Usage	2019/20	Square	Kwh Usage	Award	Usage	KWh/Sqft	%	
	Kwh Usage	Footage	per Sq/Ft	Kwh Usage	Footage	per Sq/Ft	Amount	difference	diff	% usage	KWh/Sqft
HOLLYWOOD HILLS HIGH	4,040,977	293,641	13.762	4,287,284	293,641	14.600		246,307	0.8388	6.10%	6.10%
HOLLYWOOD PARK ELEMENTARY	981,600	80,690	12.165	967,680	80,690	11.993	\$ 1,000.00	-13,920	-0.1725	-1.42%	-1.42%
HORIZON ELEMENTARY	1,038,120	81,389	12.755	1,006,560	81,389	12.367	\$ 1,000.00	-31,560	-0.3878	-3.04%	-3.04%
INDIAN RIDGE MIDDLE	3,480,013	251,590	13.832	2,992,046	251,590	11.893	\$ 1,500.00	-487,967	-1.9395	-14.02%	-14.02%
INDIAN TRACE ELEMENTARY	1,352,400	108,037	12.518	1,219,440	108,037	11.287	\$ 1,000.00	-132,960	-1.2307	-9.83%	-9.83%
JAMES HUNT ELEMENTARY	1,316,520	104,054	12.652	1,209,480	104,054	11.624	\$ 1,000.00	-107,040	-1.0287	-8.13%	-8.13%
LAKE FOREST ELEMENTARY	1,621,080	119,246	13.594	1,508,160	119,246	12.647	\$ 1,000.00	-112,920	-0.9470	-6.97%	-6.97%
LAKESIDE ELEMENTARY	1,219,920	113,887	10.712	1,132,560	111,459	10.161	\$ 1,000.00	-87,360	-0.5504	-7.16%	-5.14%
LANIER JAMES CENTER	699,840	59,082	11.845	929,640	59,082	15.735		229,800	3.8895	32.84%	32.84%
LARKDALE ELEMENTARY	1,344,885	78,579	17.115	1,165,100	78,579	14.827	\$ 1,000.00	-179,785	-2.2880	-13.37%	-13.37%
LAUDERDALE LAKES MIDDLE	1,937,253	154,402	12.547	1,145,395	155,161	7.382	\$ 1,500.00	-791,858	-5.1648	-40.88%	-41.16%
LAUDERHILL 6-12	2,096,160	151,523	13.834	1,611,480	151,523	10.635	\$ 2,000.00	-484,680	-3.1987	-23.12%	-23.12%
LAUDERHILL PT ELEMENTARY	1,459,680	125,658	11.616	1,425,960	125,658	11.348	\$ 1,000.00	-33,720	-0.2683	-2.31%	-2.31%
LIBERTY ELEMENTARY	1,940,640	139,793	13.882	1,660,080	139,793	11.875	\$ 1,000.00	-280,560	-2.0070	-14.46%	-14.46%
LLOYD ESTATES ELEMENTARY	1,197,240	88,122	13.586	1,224,840	88,122	13.899		27,600	0.3132	2.31%	2.31%
LYONS CREEK MIDDLE	3,630,769	236,288	15.366	3,165,965	236,288	13.399	\$ 1,500.00	-464,804	-1.9671	-12.80%	-12.80%
MANATEE BAY ELEMENTARY	2,117,077	144,855	14.615	1,925,668	144,855	13.294	\$ 1,000.00	-191,409	-1.3214	-9.04%	-9.04%
MAPLEWOOD ELEMENTARY	1,509,960	101,237	14.915	1,436,640	101,237	14.191	\$ 1,000.00	-73,320	-0.7242	-4.86%	-4.86%
MARGATE ELEMENTARY	2,203,200	158,898	13.865	2,040,240	158,898	12.840	\$ 1,000.00	-162,960	-1.0256	-7.40%	-7.40%
MARGATE MIDDLE	2,309,247	168,778	13.682	2,135,797	168,778	12.654	\$ 1,500.00	-173,450	-1.0277	-7.51%	-7.51%
MARKHAM, C. ROBERT ELEMENTARY	1,257,019	91,965	13.668	1,169,548	91,969	12.717	\$ 1,000.00	-87,471	-0.9517	-6.96%	-6.96%
MARTHUR HIGH	4,942,663	268,149	18.433	4,139,395	268,496	15.417	\$ 2,000.00	-803,268	-3.0156	-16.25%	-16.36%
MCFATTER TECHNICAL COLLEGE	4,089,720	283,389	14.431	3,741,900	283,389	13.204	\$ 2,000.00	-347,820	-1.2274	-8.50%	-8.50%
MCNAB ELEMENTARY	1,456,540	104,253	13.971	1,395,537	104,253	13.386	\$ 1,000.00	-61,003	-0.5851	-4.19%	-4.19%
MCNICOL MIDDLE	2,526,480	218,654	11.555	2,617,440	218,471	11.981		90,960	0.4260	3.60%	3.69%
MEADOWBROOK ELEMENTARY	1,193,280	111,487	10.703	1,261,440	111,487	11.315		68,160	0.6114	5.71%	5.71%
MILLENNIUM 6-12 COLLEGIATE ACADEMY	2,915,280	214,838	13.570	2,660,160	214,838	12.382	\$ 1,500.00	-255,120	-1.1875	-8.75%	-8.75%
MIRAMAR ELEMENTARY	1,286,160	124,613	10.321	1,546,200	124,613	12.408		260,040	2.0868	20.22%	20.22%
MIRAMAR HIGH	4,625,732	341,487	13.546	4,155,432	335,559	12.384	\$ 2,000.00	-470,300	-1.1622	-10.17%	-8.58%
MIRROR LAKE ELEMENTARY	1,344,000	107,313	12.524	1,326,240	107,313	12.359	\$ 1,000.00	-17,760	-0.1655	-1.32%	-1.32%
MONARCH HIGH	3,936,000	276,541	14.233	3,643,600	276,541	13.176	\$ 2,000.00	-292,400	-1.0573	-7.43%	-7.43%
MORROW ELEMENTARY	1,557,480	91,474	17.026	1,463,280	91,474	15.997	\$ 1,000.00	-94,200	-1.0298	-6.05%	-6.05%
NEW RENAISSANCE MIDDLE	2,490,193	194,973	12.772	2,241,567	194,973	11.497	\$ 1,500.00	-248,626	-1.2752	-9.98%	-9.98%
NEW RIVER MIDDLE SCHOOL	2,569,320	207,119	12.405	2,315,640	207,119	11.180	\$ 1,500.00	-253,680	-1.2248	-9.87%	-9.87%
NOB HILL ELEMENTARY	1,124,400	90,794	12.384	995,760	90,794	10.967	\$ 1,000.00	-128,640	-1.4168	-11.44%	-11.44%
NORCREST ELEMENTARY	1,573,819	143,999	10.929	1,707,692	143,999	11.859		133,873	0.9297	8.51%	8.51%
NORTH ANDREWS GARDENS ELEMENTARY	2,036,448	122,503	16.624	1,782,912	124,964	14.267	\$ 1,000.00	-253,536	-2.3563	-12.45%	-14.17%
NORTH FORK ELEMENTARY	1,194,360	85,831	13.915	1,116,960	87,720	12.733	\$ 1,000.00	-77,400	-1.1820	-6.48%	-8.49%
NORTH LAUDERDALE PK-8	1,260,240	98,662	12.773	1,074,720	98,662	10.893	\$ 1,500.00	-185,520	-1.8804	-14.72%	-14.72%
NORTH SIDE ELEMENTARY	1,227,360	74,193	16.543	1,095,480	73,750	14.854	\$ 1,000.00	-131,880	-1.6888	-10.75%	-10.21%
NORTHEAST HIGH	4,479,609	331,074	13.531	4,325,796	331,278	13.058	\$ 2,000.00	-153,813	-0.4726	-3.43%	-3.49%
NOVA BLANCHE FORMAN ELEM. see footnote	1,381,833	88,106	15.684	1,107,141	88,106	12.566	\$ 1,000.00	-274,692	-3.1177	-19.88%	-19.88%
NOVA EISENHOWER ELEM. see footnote	1,381,833	97,989	14.102	1,107,141	97,989	11.299	\$ 1,000.00	-274,692	-2.8033	-19.88%	-19.88%

Building Name	2018/19	Square	Kwh Usage	2019/20	Square	Kwh Usage	Award	Usage	KWh/Sqft	%	
	Kwh Usage	Footage	per Sq/Ft	Kwh Usage	Footage	per Sq/Ft	Amount	difference	diff	% usage	KWh/Sqft
NOVA HIGH see footnote	4,373,316	298,963	14.628	4,022,697	298,963	13.455	\$ 2,000.00	-350,619	-1.1728	-8.02%	-8.02%
NOVA MIDDLE see footnote	4,373,316	148,749	29.401	4,022,697	149,583	26.893	\$ 1,500.00	-350,619	-2.5079	-8.02%	-8.53%
OAKLAND PARK ELEMENTARY	1,477,560	87,582	16.871	1,414,200	87,616	16.141	\$ 1,000.00	-63,360	-0.7297	-4.29%	-4.33%
OAKRIDGE ELEMENTARY	1,141,842	90,416	12.629	1,312,982	90,416	14.522		171,140	1.8928	14.99%	14.99%
OLSEN MIDDLE	1,773,960	175,456	10.111	1,833,240	175,456	10.448		59,280	0.3379	3.34%	3.34%
ORANGE BROOK ELEMENTARY	1,238,400	113,512	10.910	1,436,880	113,512	12.658		198,480	1.7485	16.03%	16.03%
ORIOLE ELEMENTARY	1,190,160	92,110	12.921	1,202,160	92,110	13.051		12,000	0.1303	1.01%	1.01%
PALM COVE ELEMENTARY	1,468,440	129,311	11.356	1,275,960	129,311	9.867	\$ 1,000.00	-192,480	-1.4885	-13.11%	-13.11%
PALMVIEW ELEMENTARY	1,621,680	93,828	17.284	1,627,140	93,828	17.342		5,460	0.0582	0.34%	0.34%
PANTHER RUN ELEMENTARY	1,152,480	110,460	10.433	1,029,600	110,460	9.321	\$ 1,000.00	-122,880	-1.1124	-10.66%	-10.66%
PARK LAKES ELEMENTARY	1,536,720	133,242	11.533	1,576,320	133,242	11.831		39,600	0.2972	2.58%	2.58%
PARK RIDGE ELEMENTARY	968,760	81,419	11.898	995,760	81,419	12.230		27,000	0.3316	2.79%	2.79%
PARK SPRINGS ELEMENTARY	1,839,840	135,976	13.531	1,794,480	135,976	13.197	\$ 1,000.00	-45,360	-0.3336	-2.47%	-2.47%
PARK TRAILS ELEMENTARY	1,896,360	142,237	13.332	1,807,320	142,237	12.706	\$ 1,000.00	-89,040	-0.6260	-4.70%	-4.70%
PARKSIDE ELEMENTARY	1,844,640	124,853	14.774	1,660,800	124,853	13.302	\$ 1,000.00	-183,840	-1.4725	-9.97%	-9.97%
PARKWAY MIDDLE - see footnote	4,379,760	289,810	15.113	4,129,440	289,567	14.261	\$ 1,500.00	-250,320	-0.8518	-5.72%	-5.64%
PASADENA LAKES ELEMENTARY	1,406,199	98,791	14.234	1,264,663	98,791	12.801	\$ 1,000.00	-141,536	-1.4327	-10.07%	-10.07%
PEMBROKE LAKES ELEMENTARY	1,032,240	101,646	10.155	846,180	101,646	8.325	\$ 1,000.00	-186,060	-1.8305	-18.02%	-18.02%
PEMBROKE PINES ELEMENTARY	1,275,303	105,740	12.061	1,224,975	105,740	11.585	\$ 1,000.00	-50,328	-0.4760	-3.95%	-3.95%
PERRY, ANNABEL C. PK-8	1,456,664	104,198	13.980	1,425,925	104,198	13.685	\$ 1,000.00	-30,739	-0.2950	-2.11%	-2.11%
PETERS ELEMENTARY	1,326,616	109,834	12.078	1,183,967	109,834	10.780	\$ 1,000.00	-142,649	-1.2988	-10.75%	-10.75%
PINE RIDGE EDUCATION CENTER	823,680	59,456	13.854	687,600	59,456	11.565	\$ 750.00	-136,080	-2.2888	-16.52%	-16.52%
PINES LAKES ELEMENTARY	1,732,560	119,644	14.481	1,620,960	119,644	13.548	\$ 1,000.00	-111,600	-0.9328	-6.44%	-6.44%
PINES MIDDLE	2,219,960	222,213	9.990	2,062,320	222,213	9.281	\$ 1,500.00	-157,640	-0.7094	-7.10%	-7.10%
PINEWOOD ELEMENTARY	1,427,040	104,646	13.637	1,856,640	104,646	17.742		429,600	4.1053	30.10%	30.10%
PIONEER MIDDLE	2,246,507	166,012	13.532	2,113,878	166,012	12.733	\$ 1,500.00	-132,629	-0.7989	-5.90%	-5.90%
PIPER HIGH	4,848,401	369,436	13.124	4,466,507	369,436	12.090	\$ 2,000.00	-381,894	-1.0337	-7.88%	-7.88%
PLANTATION ELEMENTARY	1,436,880	114,358	12.565	1,583,040	114,255	13.855		146,160	1.2906	10.17%	10.27%
PLANTATION HIGH	4,505,611	343,804	13.105	3,840,079	343,064	11.193	\$ 2,000.00	-665,532	-1.9117	-14.77%	-14.59%
PLANTATION MIDDLE	2,075,793	167,367	12.403	2,136,502	167,367	12.765		60,709	0.3627	2.92%	2.92%
PLANTATION PARK ELEMENTARY	989,390	76,645	12.909	904,171	76,645	11.797	\$ 1,000.00	-85,219	-1.1119	-8.61%	-8.61%
POMPANO BEACH ELEMENTARY	1,481,040	91,913	16.113	1,679,400	91,913	18.272		198,360	2.1581	13.39%	13.39%
POMPANO BEACH HIGH	3,319,078	221,017	15.017	3,128,445	221,017	14.155	\$ 2,000.00	-190,633	-0.8625	-5.74%	-5.74%
POMPANO BEACH MIDDLE	2,504,928	166,444	15.050	2,696,632	166,444	16.201		191,704	1.1518	7.65%	7.65%
QUIET WATERS ELEMENTARY	2,039,700	168,002	12.141	2,242,800	168,002	13.350		203,100	1.2089	9.96%	9.96%
RAMBLEWOOD ELEMENTARY	1,436,160	103,248	13.910	1,369,680	103,248	13.266	\$ 1,000.00	-66,480	-0.6439	-4.63%	-4.63%
RAMBLEWOOD MIDDLE	2,552,009	168,972	15.103	2,219,868	168,972	13.137	\$ 1,500.00	-332,141	-1.9657	-13.01%	-13.01%
RICKARDS MIDDLE	2,091,858	149,141	14.026	1,982,047	146,277	13.550	\$ 1,500.00	-109,811	-0.4761	-5.25%	-3.39%
RIVERGLADES ELEMENTARY	1,459,680	133,242	10.955	1,218,720	133,242	9.147	\$ 1,000.00	-240,960	-1.8084	-16.51%	-16.51%
RIVERLAND ELEMENTARY	1,187,640	105,242	11.285	1,057,920	105,242	10.052	\$ 1,000.00	-129,720	-1.2326	-10.92%	-10.92%
RIVERSIDE ELEMENTARY	1,980,600	116,915	16.941	1,757,880	116,915	15.036	\$ 1,000.00	-222,720	-1.9050	-11.25%	-11.25%
ROCK ISLAND ELEMENTARY	1,397,698	95,818	14.587	1,348,995	95,818	14.079	\$ 1,000.00	-48,702	-0.5083	-3.48%	-3.48%
ROYAL PALM ELEMENTARY	2,057,244	128,943	15.955	1,981,577	128,943	15.368	\$ 1,000.00	-75,667	-0.5868	-3.68%	-3.68%

Building Name	2018/19	Square	Kwh Usage	2019/20	Square	Kwh Usage	Award	Usage	KWh/Sqft	%	
	Kwh Usage	Footage	per Sq/Ft	Kwh Usage	Footage	per Sq/Ft	Amount	difference	diff	% usage	KWh/Sqft
SANDERS PARK ELEMENTARY	1,066,800	88,070	12.113	1,075,600	88,070	12.213		8,800	0.0999	0.82%	0.82%
SANDPIPER ELEMENTARY	1,764,720	125,922	14.014	1,708,320	125,922	13.566	\$ 1,000.00	-56,400	-0.4479	-3.20%	-3.20%
SAWGRASS ELEMENTARY	1,787,160	138,841	12.872	1,526,880	138,605	11.016	\$ 1,000.00	-260,280	-1.8559	-14.56%	-14.42%
SAWGRASS SPRINGS MIDDLE	1,978,440	181,058	10.927	1,851,480	181,058	10.226	\$ 1,500.00	-126,960	-0.7012	-6.42%	-6.42%
SEA CASTLE ELEMENTARY	1,544,640	120,893	12.777	1,515,600	120,101	12.619	\$ 1,000.00	-29,040	-0.1575	-1.88%	-1.23%
SEAGULL SCHOOL	1,271,881	83,207	15.286	1,176,506	83,557	14.080	\$ 750.00	-95,375	-1.2055	-7.50%	-7.89%
SEMINOLE MIDDLE	2,006,760	151,446	13.251	2,094,120	151,446	13.828		87,360	0.5768	4.35%	4.35%
SHERIDAN HILLS ELEMENTARY	942,048	82,939	11.358	844,531	82,939	10.183	\$ 1,000.00	-97,517	-1.1758	-10.35%	-10.35%
SHERIDAN PARK ELEMENTARY	1,358,160	115,742	11.734	1,237,440	115,742	10.691	\$ 1,000.00	-120,720	-1.0430	-8.89%	-8.89%
SHERIDAN TECHNICAL COLLEGE	3,385,680	246,251	13.749	3,369,360	246,251	13.683	\$ 2,000.00	-16,320	-0.0663	-0.48%	-0.48%
SHERIDAN TECHNICAL HIGH SCHOOL	1,309,392	92,185	14.204	1,254,808	92,185	13.612	\$ 2,000.00	-54,584	-0.5921	-4.17%	-4.17%
SILVER LAKES ELEMENTARY	1,120,680	111,322	10.067	971,040	111,322	8.723	\$ 1,000.00	-149,640	-1.3442	-13.35%	-13.35%
SILVER LAKES MIDDLE	2,095,440	159,281	13.156	1,537,200	159,281	9.651	\$ 1,500.00	-558,240	-3.5047	-26.64%	-26.64%
SILVER PALMS ELEMENTARY	1,740,600	112,299	15.500	1,499,400	112,312	13.350	\$ 1,000.00	-241,200	-2.1494	-13.86%	-13.87%
SILVER RIDGE ELEMENTARY	1,910,520	140,723	13.576	1,725,840	140,723	12.264	\$ 1,000.00	-184,680	-1.3124	-9.67%	-9.67%
SILVER SHORES ELEMENTARY	1,474,920	109,372	13.485	1,282,440	109,372	11.725	\$ 1,000.00	-192,480	-1.7599	-13.05%	-13.05%
SILVER TRAIL MIDDLE	3,251,280	230,505	14.105	3,274,800	230,505	14.207		23,520	0.1020	0.72%	0.72%
SOUTH BROWARD HIGH	4,636,488	351,341	13.197	4,636,284	352,607	13.149	\$ 2,000.00	-204	-0.0480	0.00%	-0.36%
SOUTH PLANTATION HIGH	5,616,787	351,324	15.987	4,852,559	351,376	13.810	\$ 2,000.00	-764,228	-2.1773	-13.61%	-13.62%
STEPHEN FOSTER ELEMENTARY	1,200,240	82,499	14.549	1,163,700	82,499	14.106	\$ 1,000.00	-36,540	-0.4429	-3.04%	-3.04%
STIRLING ELEMENTARY	1,190,160	105,533	11.278	1,223,640	105,533	11.595		33,480	0.3172	2.81%	2.81%
STONEMAN DOUGLAS HIGH	6,024,000	433,296	13.903	5,097,600	473,102	10.775	\$ 2,000.00	-926,400	-3.1279	-15.38%	-22.50%
STRANAHAN HIGH	4,166,032	317,650	13.115	4,262,979	317,650	13.420		96,947	0.3052	2.33%	2.33%
SUNLAND PARK ELEMENTARY	1,004,520	82,563	12.167	980,160	82,563	11.872	\$ 1,000.00	-24,360	-0.2950	-2.43%	-2.43%
SUNRISE MIDDLE	2,295,392	186,325	12.319	2,005,183	186,325	10.762	\$ 1,500.00	-290,209	-1.5575	-12.64%	-12.64%
SUNSET LAKES ELEMENTARY	1,761,600	151,903	11.597	1,709,160	151,903	11.252	\$ 1,000.00	-52,440	-0.3452	-2.98%	-2.98%
SUNSHINE ELEMENTARY	1,196,400	105,987	11.288	1,281,422	105,987	12.090		85,022	0.8022	7.11%	7.11%
TAMARAC ELEMENTARY	2,300,790	137,424	16.742	2,106,850	137,424	15.331	\$ 1,000.00	-193,940	-1.4113	-8.43%	-8.43%
TARAVELLA HIGH	4,880,224	354,816	13.754	4,642,440	354,816	13.084	\$ 2,000.00	-237,784	-0.6702	-4.87%	-4.87%
TEDDER ELEMENTARY	1,524,941	136,308	11.187	1,526,051	136,319	11.195		1,110	0.0072	0.07%	0.06%
TEQUESTA TRACE MIDDLE	2,457,120	194,612	12.626	2,217,000	194,612	11.392	\$ 1,500.00	-240,120	-1.2338	-9.77%	-9.77%
THE QUEST CENTER	1,072,800	73,003	14.695	919,680	73,003	12.598	\$ 750.00	-153,120	-2.0974	-14.27%	-14.27%
THURGOOD MARSHALL ELEMENTARY	1,265,448	101,533	12.463	1,148,616	104,460	10.996	\$ 1,000.00	-116,832	-1.4677	-9.23%	-11.78%
TRADEWINDS ELEMENTARY	2,190,720	154,166	14.210	1,859,040	154,166	12.059	\$ 1,000.00	-331,680	-2.1514	-15.14%	-15.14%
TROPICAL ELEMENTARY	1,589,326	140,775	11.290	1,509,543	140,775	10.723	\$ 1,000.00	-79,783	-0.5667	-5.02%	-5.02%
VILLAGE ELEMENTARY	1,623,720	134,678	12.056	1,414,560	134,678	10.503	\$ 1,000.00	-209,160	-1.5530	-12.88%	-12.88%
VIRGINIA YOUNG ELEMENTARY	1,160,040	104,785	11.071	1,186,200	104,785	11.320		26,160	0.2497	2.26%	2.26%
WALKER ELEMENTARY	2,279,024	159,841	14.258	1,969,776	159,841	12.323	\$ 1,000.00	-309,248	-1.9347	-13.57%	-13.57%
WALTER C YOUNG MIDDLE	4,027,256	227,056	17.737	3,677,218	224,916	16.349	\$ 1,500.00	-350,038	-1.3875	-8.69%	-7.82%
WATKINS ELEMENTARY	1,103,040	108,966	10.123	1,092,120	108,966	10.023	\$ 1,000.00	-10,920	-0.1002	-0.99%	-0.99%
WELLEBY ELEMENTARY	1,236,960	116,015	10.662	1,069,560	115,779	9.238	\$ 1,000.00	-167,400	-1.4241	-13.53%	-13.36%
WEST BROWARD HIGH	4,888,000	357,761	13.663	3,727,200	357,761	10.418	\$ 2,000.00	-1,160,800	-3.2446	-23.75%	-23.75%
WEST HOLLYWOOD ELEMENTARY	1,323,240	106,422	12.434	1,325,040	106,422	12.451		1,800	0.0169	0.14%	0.14%

Building Name	2018/19	Square	Kwh Usage	2019/20	Square	Kwh Usage	Award	Usage	KWh/Sqft	%	
	Kwh Usage	Footage	per Sq/Ft	Kwh Usage	Footage	per Sq/Ft	Amount	difference	diff	% usage	KWh/Sqft
WESTCHESTER ELEMENTARY	1,492,577	121,436	12.291	1,368,169	121,436	11.267	\$ 1,000.00	-124,408	-1.0245	-8.34%	-8.34%
WESTERN HIGH	5,919,393	400,980	14.762	5,682,510	400,980	14.172	\$ 2,000.00	-236,883	-0.5908	-4.00%	-4.00%
WESTGLADES MIDDLE	2,848,800	215,744	13.205	2,665,920	218,624	12.194	\$ 1,500.00	-182,880	-1.0105	-6.42%	-7.65%
WESTPINE MIDDLE	1,830,360	184,116	9.941	1,675,680	184,116	9.101	\$ 1,500.00	-154,680	-0.8401	-8.45%	-8.45%
WESTWOOD HEIGHTS ELEMENTARY	1,650,967	122,314	13.498	1,545,666	122,314	12.637	\$ 1,000.00	-105,301	-0.8609	-6.38%	-6.38%
WHIDDON-ROGERS ED CENTER	1,705,600	157,677	10.817	1,580,000	157,677	10.020	\$ 750.00	-125,600	-0.7966	-7.36%	-7.36%
WHISPERING PINES	895,560	64,049	13.982	795,120	64,049	12.414	\$ 750.00	-100,440	-1.5682	-11.22%	-11.22%
WILLIAM DANDY MIDDLE	2,103,455	185,650	11.330	1,859,785	184,066	10.104	\$ 1,500.00	-243,670	-1.2263	-11.58%	-10.82%
WILTON MANORS ELEMENTARY	1,140,360	95,094	11.992	1,121,940	95,094	11.798	\$ 1,000.00	-18,420	-0.1937	-1.62%	-1.62%
WINGATE OAKS CENTER	939,720	71,639	13.117	931,080	71,639	12.997	\$ 750.00	-8,640	-0.1206	-0.92%	-0.92%
WINSTON PARK ELEMENTARY	1,624,320	131,730	12.331	1,500,000	131,730	11.387	\$ 1,000.00	-124,320	-0.9437	-7.65%	-7.65%
TOTAL KWH	486,237,232			455,209,306			Total \$ amount	\$222,750			

footnotes

Administrative/Office sites not included in awards

A total of 180 of 226 schools and centers met their consumption goal

Nova Blanche Forman/Eisenhower - usage split equally, shared meters

Nova High/Middle - usage split equally, Mechanical Plant data used in calculations

Parkway Middle: combined with Parkway Community

Highlighted in yellow indicates the schools first place in its category

Data gathered (by bill dates) from Energy Manager, Dude solutions Inc. and FPL

Gulfstream Early Learning Center - old Gulfstream Middle

*** Gulfstream Academy of Hallandale Beach: old Hallandale Elementary and old Hallandale Adult Ctr. Combined

Total shared savings awarded to schools and centers since program inception (2008/09) is \$2,302,850

This document was produced by the Energy Conservation/Utility Management department

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